

Expenditure	Actual	Actual	Budget	Actual as at 31 Dec 2022	Estimated March 2023	Budget
	2020/21	2021/22	2022/23	2022/2023	2022/2023	2023/24
Clerk Salary	£ 2,203	£ 2,251	£ 2,172	£ 1,703	£ 2,499	£ 3,186
Community	£ 1,000	£ -	£ 500	£ -	£ -	£ -
Office Expenses	£ -	£ 120	£ 138	£ 41	£ 50	£ 50
Grass Cutting	£ 2,371	£ 2,308	£ 3,000	£ 1,562	£ 1,562	£ 2,296
I.T./website	£ 29	£ 199	£ 300	£ 925	£ 1,265	£ 175
Insurance	£ 321	£ 323	£ 325	£ 325	£ 325	£ 340
Meeting Room Hire	£ -	£ 27	£ -	£ -	£ 120	£ 120
YLCA	£ 131	£ 134	£ 135	£ 136	£ 136	£ 140
Defibrillator	£ -	£ 42	£ 150	£ -	£ 194	£ 40
Training	£ -	£ -	£ -	£ 67	£ 67	£ 67
Capital Exp	£ -	£ -	£ -	£ 368	£ 368	£ -
Village Green	£ -	£ 295	£ -	£ -	£ 275	£ 1,000
Misc	£ -	£ -	£ -	£ -	£ -	£ -
S 137 expenditure	£ -	£ -	£ -	£ -	£ -	£ -
Total	£ 6,055	£ 5,700	£ 6,720	£ 5,127	£ 6,861	£ 7,414
Precept	£ 6,630	£ 6,630	£ 6,720	£ 6,720	£ 6,720	£ 7,420
Precept 2019-2020	£ 6,500					
Precept 2018-2019	£ 6,000					
Precept 2017-2018	£ 6,000					