

Proposed Budget 2022-2023

		Rainton Budget 2022/23				
		Actuals	Actuals 10/21	Estimated 03/22		
Expenditure		2020/2021	2021/2022	2021/2022	2022/2023 Proposed	Notes
Clerk Salary		£2,203.44	£ 1,308.56	£ 1,085.76	£ 2,171.52	
Community		£1,000.00	£ -	£ -	£ 500.00	To include Platinum Jubilee potential expenditure
Office Expenses		£ -	£ 59.15	£ 60.00	£ 137.20	
Grass Cutting		£2,371.20	£ 2,584.80	£ 154.00	£ 3,000.00	
I.T.		£ 28.78	£ 199.43	£ -	£ 200.00	
Insurance		£ 320.95	£ 322.89	£ -	£ 325.00	
Meeting Room Hire		£ -	£ -	£ -	£ -	
YLCA		£ 131.00	£ 134.00	£ -	£ 135.00	
Defibrillator			£ -	£ 47.50	£ 95.00	4 new pads
Training			£ -	£ -	£ 150.00	
Total		£6,055.37	£ 4,608.83	£ 1,347.26	£ 6,713.72	
21/22 Total				£ 5,956.09		
Current Precept					£ 6,630.00	
Proposed Precept					£ 6,720.00	1.3% increase